

مَصْرَ الْيَبِيَا الْمَرْكُزِي

| The Sector and its affiliates                                     | Chapter 1      | Chapter 2      | Chapter 3 | Chapter 4 | Chapter 5 | Total spending        |
|---|----------------|----------------|-----------|-----------|-----------|-----------------------|
| <u>Council of Ministers and its affiliates.</u>                   |                |                |           |           |           |                       |
| 001. Office of the Prime Minister.                                | 27,246,362.000 | 34,750,250.000 | 00.000    | 00.000    | 00.000    | <b>61,996,612.000</b> |
| 002. Information and Documentation Center at the Prime Ministers. | 561,994.000    | 83,333.000     | 00.000    | 00.000    | 00.000    | <b>645,327.000</b>    |
| 003. General Secretariat for Libyan-Sudanese Integration          | 108,060.000    | 00.000         | 00.000    | 00.000    | 00.000    | <b>108,060.000</b>    |
| 004. Executive Agency for Renewable Energy.                       | 424,106.000    | 233,332.000    | 00.000    | 00.000    | 00.000    | <b>657,438.000</b>    |
| 005. Executive Body for Private Aviation.                         | 5,216,432.000  | 15,000,000.000 | 00.000    | 00.000    | 00.000    | <b>20,216,432.000</b> |
| 006. Higher Committee for Childhood                               | 274,200.000    | 00.000         | 00.000    | 00.000    | 00.000    | <b>274,200.000</b>    |
| 007. National Council for Economic Development.                   | 2,236,866.000  | 666,664.000    | 00.000    | 00.000    | 00.000    | <b>2,903,530.000</b>  |

|  |                 |                 |        |        |        |                        |
|--|-----------------|-----------------|--------|--------|--------|------------------------|
| 008. National Decision Support Center.                       | 1,225,112.000   | 516,667.000     | 00.000 | 00.000 | 00.000 | <b>1,741,779.000</b>   |
| 009. Radio and Television Corporation                        | 3,459,114.000   | 1,500,000.000   | 00.000 | 00.000 | 00.000 | <b>4,959,114.000</b>   |
| 010. General Information Authority.                          | 2,264,887.000   | 1,975,000.000   | 00.000 | 00.000 | 00.000 | <b>4,239,887.000</b>   |
| 011. Security agencies.                                      | 316,387,706.000 | 203,039,999.000 | 00.000 | 00.000 | 00.000 | <b>519,427,705.000</b> |
| 012. Administrative Centers Development Authority.           | 8,629,191.000   | 3,483,333.000   | 00.000 | 00.000 | 00.000 | <b>12,112,524.000</b>  |
| 013. Libya Aid and Development Fund.                         | 524,279.000     | 333,331.000     | 00.000 | 00.000 | 00.000 | <b>857,610.000</b>     |
| 014. Libya Alrasmia Channel.                                 | 1,595,581.000   | 1,166,663.000   | 00.000 | 00.000 | 00.000 | <b>2,762,244.000</b>   |
| 015. Libya National Channel (LNC).                           | 14,478,856.000  | 8,250,000.000   | 00.000 | 00.000 | 00.000 | <b>22,728,856.000</b>  |
| 016. Center for Strategic and Security Research and Studies. | 15,000,000.000  | 15,000,000.000  | 00.000 | 00.000 | 00.000 | <b>30,000,000.000</b>  |
| 017. Urban Planning Authority.                               | 5,360,733.000   | 200,000.000     | 00.000 | 00.000 | 00.000 | <b>5,560,733.000</b>   |
| 018. Tagourney Institute – Malta.                            | 6,837,300.000   | 00.000          | 00.000 | 00.000 | 00.000 | <b>6,837,300.000</b>   |
| 019. Civil Society Commission.                               | 599,191.000     | 700,000.000     | 00.000 | 00.000 | 00.000 | <b>1,299,191.000</b>   |
| 020. General Projects Authority.                             | 6,393,164.000   | 333,332.000     | 00.000 | 00.000 | 00.000 | <b>6,726,496.000</b>   |
| 021. Press Support and Promotion Authority.                  | 4,949,752.000   | 749,499.000     | 00.000 | 00.000 | 00.000 | <b>5,699,251.000</b>   |

|   |                        |                        |               |               |               |                        |
|---|------------------------|------------------------|---------------|---------------|---------------|------------------------|
| 022. Libyan News Agency.  | 2,507,129.000          | 00.000                 | 00.000        | 00.000        | 00.000        | <b>2,507,129.000</b>   |
| 023. Old City Administration Authority – Tripoli.               | 766,709.000            | 6,852,167.000          | 00.000        | 00.000        | 00.000        | <b>7,618,876.000</b>   |
| 024. Central Commission of Municipal Council Elections.         | 00.000                 | 2,500,000.000          | 00.000        | 00.000        | 00.000        | <b>2,500,000.000</b>   |
| 025. Agreement Execution committee-Tawergha                     | 00.000                 | 5,560,008.000          | 00.000        | 00.000        | 00.000        | <b>5,560,008.000</b>   |
| 026. Agreement Execution committee-Misrata                      | 00.000                 | 28,839,992.000         | 00.000        | 00.000        | 00.000        | <b>28,839,992.000</b>  |
| 027. National Center of crisis management & strategic disasters | 00.000                 | 4,500,000.000          | 00.000        | 00.000        | 00.000        | <b>4,500,000.000</b>   |
| <b>04. The Council of Ministers and its affiliates (Total).</b> | <b>427,046,724.000</b> | <b>336,233,570.000</b> | <b>00.000</b> | <b>00.000</b> | <b>00.000</b> | <b>763,280,294.000</b> |